

***Town of Buxton  
Agenda March 15th, 2023  
Selectmen's Meeting Minutes***

*This meeting will be streamed on the Saco River Community Media at <https://www.src-tv.org/>*

*Recorded by Hunter Cox*

*Members Present: Francis E. Pulsoni, Chad E. Poitras, David A. Field, Mark J. Blier,  
Thomas J. Peters*

**Others in attendance:**

**Called to Order at 7:00**

**The Selectmen recited the Pledge.**

**Approval of Prior Meeting Minute**

March 8th, 2023

*Approved 5-0*

**Discussion held between 4:00 & 7:00 PM**

4:00PM – Walter Black

4:30PM – Chief Collins-Police Dept Update

5:00PM – Greg Heffernan-Casella, Trash Can Update

**Selectman Blier-** We allocated \$330,000 for purchase of the trash cans, but it looks like that number will be \$60,000 for purchase and maintenance.

5:30PM – Executive Session MRSA 405(6A)-Personnel Issue

6:00PM – John Myers-Front Office Budget

6:30PM –

**Review of Correspondence**

- Email From BFR: Monday Message
- Emails From MMA: Public Hearing on LD 673, Basic Municipal Budgeting Workshop, Personnel Practices Workshop
- Email From Tina Plummer: MSAD 6 BAC Meeting Packet
- Email From Maine DHHS: Water Operator Training

- Email From EDF Renewables: Solar Project Development in Maine

## **Projects and Issues-**

*Selectman Poitras- Discussions with PW Director about recent storm plowing, spoke with Chief Nate Schools about projects he has going on.*

*Selectman Pulsoni- Met with HR about personnel policy, Spoke with Fire Chief about personnel issue, Meeting with Police Chief about new hire for dispatch, inspected new training building at Bar Mills Fire Station built by the crew.*

*Selectman Field- Spoke with PW Dir. about equipment, Spoke with Fire Chief about current projects, working on budgets.*

*Selectman Blier- Attended Planning board meeting Monday, discussed new zoning proposals and how to present that to the Town in the Town Meeting, Discussions with HR and Treasurer about current issues.*

*Selectmen Peters- Updated from PW about recent storm,*

## **Old Business-**

## **New Business-**

## **Executive Orders**

E.O. 2223003012 – An Order to approve 8 hrs. of vacation time for Hunter Cox

*Approved 5-0*

E.O. 2223003013- An order to approve an Application for a Veteran Exemption for [Map 1, Lot 0197-5]

*Approved 4-0-1*

E.O. 2223003014- An order to approve 24 hrs. of Bereavement leave for Grace Bibber.

*Approved 5-0*

E.O. 2223003015- An order to approve 40 hrs. of vacation leave for Nathan Schools.

*Approved 5-0*

E.O. 2223003016- An order to approve an Abatement of real estate taxes for 2022/23 in the amount of \$709.63 for [Map 7, Lot 63-1]

*Approved 4-0-1*

### **Executive Orders by Initiative**

#### **Accounts Payable and Payroll Warrants**

E.O. 2223003017 - An order approving expenditures as documented in Payroll Warrant #75  
In the Amount of: \$80,139.70

*Approved 5-0*

E.O. 2223003018 - An order approving expenditures as documented in Accounts Payable Warrant #76  
In the Amount of: \$90,736.00

*Approved 5-0*

### **Next Meeting of the Board**

The next Selectmen's Meeting will be Wednesday, March 22nd at 7pm

The Next Planning Board Meeting will be held on Monday, March 27th at 7pm

The Next Budget Committee Meeting will be held on Thursday, March 16th at 6pm

### **Other Business**

#### **Public Comment and Questions**

**Peter Burns-** *Peter gave an update on the School Budget Process. The Final meeting of the budget will be held in May and the public will approve on ballot in June. He wants people to be aware that the budget is going up substantially. (Please see attached Proposed Budget for details). The overall budget next year is proposed to be around \$33,000,000. The increase for Buxton is roughly between \$600,000 but could be much higher by the time the process is over. People need to come to the meetings and show up in May.*

**Ellen Dacotiis-** *I am on the school board, but not speaking on their behalf. If you want to know about the school facilities and the major repairs and changes that have been made, please speak to Mr. Thibodaux, he is the maintenance manager.*

*I am here on Behalf of aging in Buxton. We have heard from Wayside Kitchen and Good Shephard, the charities that will be providing the food boxes for the elderly. We will be receiving boxes on the First Monday in April between 11:00-11:30. The boxes come on a monthly basis and contain 2 perishable food items and several non-perishable items. The boxes are free to residents over 60, and there are no income requirements currently. You need to contact the aging in Buxton program at 207-579-0854 to receive an application. We are only receiving 10 boxes at first. We have 8 people right now, but we need others to let us know if you need a box and go through the application process.*

**Selectman Blier-** *In addition to this, the Buxton Food Co-Op and the Buxton Food Pantry have an abundance of food to distribute if people are in need.*

*Ellen Dacotis- We work with a lot of programs and agencies, and we would like to be the local contact for those in need, so please reach out to us by phone or email at [aginginbuxton@gmail.com](mailto:aginginbuxton@gmail.com)*

## **Executive Session**

## **Adjournment**

**Motion made and seconded to adjourn the Meeting at 7:45**

*Approved 5-0*

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*Thomas J. Peters, Selectman*

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*Francis E. Pulsoni, Selectman*

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*Mark J. Blier, Selectman*

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*David A. Field,  
Selectman*

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*Chad E. Poitras, Selectman*

*Date Signed: \_\_\_\_\_  
Video Taped by David Blais*

***This meeting is available to be viewed at <https://livestream.com/accounts/23355313>***







# Maine School Administrative District No. 6 BUDGET ADVISORY COMMITTEE

## GENERAL FUND BUDGET

FY **24**



Bonny Eagle High School



Bonny Eagle Middle School



Buxton Center Elementary School



Hollis Elementary School

## **BAC MEETING PACKET**      **Thursday, March 30, 2023**



George E. Jack Elementary School



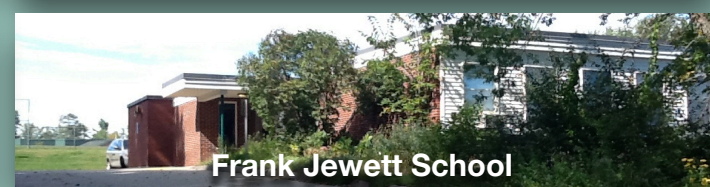
Edna Libby Elementary School



Steep Falls Elementary School



H.B. Emery Jr. Memorial School



Frank Jewett School



Jack Memorial School

Buxton

Hollis

Limington

Standish

Frye Island



# Budget Advisory Committee

## **BAC / Finance & Facilities Joint Meeting AGENDA**

Thursday, March 30, 2023

6:00 - 7:30 pm

Central Office Conference Room

1. Welcome - TODD DELANEY, Chair / ERIC KUNTZ, Vice-Chair
  2. Pledge of Allegiance
  3. Public Comments.
  4. Rules for Public Comments at BAC Meetings.
  5. Ground Rules and Norms.
  6. Approve Minutes of Previous Meeting
- 
7. Review Revision of the ED279 Report dated 03/28/2023
  8. Review/Recommend GENERAL FUND Budget
    - Proposed Budget - Scenario A.
    - Proposed Budget - Scenario B.
    - Proposed Budget - Scenario C.
    - Proposed Budget - Scenario D.
  9. Review/Approve Budget Resolution
  10. Group Discussion / Q & A
  11. Next Steps
  12. BAC Schedule & Budget Timeline
  13. BAC Membership
  14. Public Comments
  15. Adjournment

Respectfully submitted  
William Brockman

## Rules for Public Comments at BAC Meetings

Public comment from residents of MSAD6 towns will be allowed at the following times during MSAD6 Budget Advisory Committee meetings in 2023 and 2024

- At the beginning of the meeting.
- At the end of the meeting before adjournment.

At other times during the meeting, usually between topics, at the discretion of the Chair. If it appears that progress on the agenda is lagging, the Chair may restrict the times when comments are allowed during the meeting. At any other time when a Committee member asks for and receives unanimous consent for a non-member to speak.

A person who wishes to comment will be asked to state his/her name and town of residence, and the person will be asked to be concise and brief. Comments stated by others should not be repeated, except that expressing agreement is acceptable.

At each comment opportunity, the time limit is 3 minutes per person and 10 minutes in total. The Chair will monitor and call time as may be necessary.

A comment that is a question may or may not receive a response, at the Committee's discretion. It is not the purpose of this public comment opportunity to allow a back-and-forth discussion with a commenter, unless the Committee so desires.

An attempt will be made to fairly record in the meeting minutes the substance of the public comments, but the Committee does not guarantee completeness or accuracy.

The Committee at any time may vote to modify or rescind these public comment rules.

### Ground Rules and Norms

- Respect ideas/comments from all Committee members.
- Have a positive attitude.
- Trust the process - be open minded - no preconceived ideas.
- Consider the district as a whole – don't be territorial.
- Eliminate sidebars when someone has the floor.
- Begin and end meetings on time.
- Communicate with the community.
- Make decisions that are in the best interest of students and learning.
- Encourage creative thinking – explore all options
- Begin every meeting by announcing what the public comment rules are and end meetings with an opportunity for public comment

All questions from the group should be directed to the Chairperson or the presenter.



MINUTES OF PREVIOUS MEETING

Budget Advisory Committee  
Meeting Minutes  
Thursday, March 23, 2023 at 6:00 p.m.  
Next Meeting: March 30, 2023 at 6:00 p.m.  
The video recording of this meeting can be found at the BETV YouTube site [BAC Recorded Meeting 3/23/23](#)  
  
[BAC Meeting Packet 3/23/23](#)

1. Welcome:  
Mr. Delaney opened the meeting at 6:00 p.m.

2. Pledge of Allegiance

3. Public Comments:  
Mr. Delaney opened the meeting up to public comment.  
There were no public comments at the opening of the meeting.

4. Rules for Public Comments at BAC Meetings:  
Mr. Delaney referred the Committee to page 4 of the meeting packet should they wish to view the Rules for Public Comments.

5. Ground Rules & Norms:  
Mr. Delaney referred the Committee to page 5 of the meeting packet should they wish to view the Ground Rules and Norms.

6. Approve Minutes of Previous Meeting:  
Motion by Ms. Higgins seconded by Ms. Hoffman  
To approve the March 16, 2023 Budget Advisory Committee meeting minutes as presented.  
All in favor and motion carries.

7. Questions from Previous Meeting:  
There were no questions from the previous meeting.

8. Complete Review of Revised Supplemental Budget:

The full discussion can be viewed at minute marker 01:57 of the 3/23/23 BAC meeting.  
[BAC Recorded Meeting 3/23/23](#)

Mr. Brockman briefly reviewed the Baseline Budget 3.0 which begins on page 10 of the meeting packet. This version shows an overall increase in local assessments of 2.90%, a baseline increase of 1.88% and a total budget amount of \$57,597,098.00. This only references the baseline budget as there are no additional expenditures for Supplemental requests in this version.

Overall Category adjustments include:  
10 – Salaries Decrease of \$37,000  
20 – Benefits Decrease of \$505,676  
30 – Per Pupil allocations No change  
40 – Recurring costs Decrease of \$212,190  
50 – Debt No change

Supplemental/Instructional:  
The revised total amount for Supplemental/Instructional is \$591,000

Questions on Baseline and Instructional Requests:

- Kate McDonald – What happened to the McKinney Vento Ed Tech position in the instructional requests? Mr. Gleason noted that half the position is already in the current budget and they are able to use an unfilled position to make this a whole position moving forward.
- Ben Bussiere – Had clarifying questions in regard to the per pupil allocation formula and some of the larger increases within this category. Mr. Brockman responded that the formula is based on current enrollment for each school as well as a \$15,000 amount incorporated within each schools per pupil budget.

Mr. Bussiere also asked about the increase in Recurring Costs within contracted services. Mr. Gleason noted that there are some contracted areas that they would prefer to hire for but unable to fill these positions and as such have to rely on using contracted services for these needs such as testing

MINUTES OF PREVIOUS MEETING

Mr. Bussiere inquired about the negotiating process and how often it is done citing the labor shortage and trying to attract best candidates. Mr. Gleason responded that these types of services are very specialized. Bargaining agreements are usually negotiated every 2-3 years. Mr. Delaney added that all negotiated contracts are available on the district website.

- Paul Leach – Mr. Leach asked for clarification on if the term “enacted” and does it reflect the current year’s budget and also would like to see where the current budget is at in expenditure lines. Mr. Brockman confirmed that the enacted budget references the current year’s approved budget. He also said he would be able to provide additional detail but wanted to note that the salary and benefit lines are encumbered for the full year to assure that there aren’t funds available to pay staff through their contracts. Mr. Delaney also shared that current financials can be found on a monthly basis in the Finance-Facilities website. A link to this site is Finance-Facilities Committee website

Supplemental/Capital:  
The full discussion on Supplemental/Capital can be viewed at minute marker 37:30 of the 3/23/23 meeting. .BAC Recorded Meeting 3/23/23

Mr. Thibodeau reviewed the adjustments and reductions that have been made to the Capital Supplemental requests. The revised total amount for Supplemental/Capital requests is \$895,500. Mr. Gleason clarified that the BAC should focus on the amount that they feel should be allocated within this category for the proposed budget and not each specific request as the scope of these may change due to unforeseen circumstances in the next fiscal year.

- Questions on Supplemental/Capital Requests:
- Kate McDonald – for those items that have been reduced in costs and now being done in sections are there deferred maintenance concerns? Mr. Thibodeau responded that ideally it would be best to address sooner rather than later. Ms. McDonald asked if there were specific ones that would end up costing more in the long-run if not completed soon. Mr. Thibodeau replied that yes, materials and labor are going to continue to increase.
  - Izzy Higgins – Referencing the roof replacements and having scaled this item down, can Mr. Thibodeau expand on this? Mr. Thibodeau referenced a roof assessment that was completed in the prior year. He has worked with the vendor and identified the top 5 priorities and the vendor provided costs for those. These costs are reflected in the revised request and will do this work one section at a time.

- Erika Creutz – Ms. Creutz stated her concerns about not being able to fund items that are considered critical.
- Mary Hoffman – Ms. Hoffman inquired about the two generators that were originally listed and has concerns regarding recent power outages and supporting the district in future outages. Mr. Thibodeau cited the generator at Technology is what keeps the internet going within the district and is important in day to day district operations.
- Ben Bussiere – Mr. Bussiere wanted to know what the current carry forward available balance is. Mr. Brockman responded that it is just over seven million at this point. Mr. Bussiere asked for current actuals vs. budget dollars.

Fund Balance discussion  
The full discussion on Fund Balance can be viewed at minute marker 56:30 of the 3/23/23 meeting. BAC Recorded Meeting 3/23/23

Mr. Brockman displayed his database on screen to view the impact of adjusting carryforward budgeted amounts and where that can impact future years and the district’s ability to manage possible cash flow issues that could happen due to revenues not coming in as anticipated i.e. a State Curtailment.

Mr. Brockman added that the reason the district is currently seeing a higher fund balance than what the district would normally is largely due to the pandemic and students not being in schools. Those normal expenditures were not expensed and as such created a higher than average year end balance that went into carry forward. Since school is operating fully now this situation is not likely to be duplicated. Mr. Brockman noted that it is not likely that State Subsidies would increase enough to offset the district using a larger amount in carryforward for the 2023-2024 budget year and would limit carryforward in years’ following.

- Paul Leach – Mr. Leach wants to consider decreasing the per pupil allocation by \$250,000 and moving the funds to the capital requests. Mr. Brockman does not support this and stated that the schools need all of the budgeted per pupil funds to run their buildings and provide consumables to students. Inflation has impacted costs already and he does not want them to not be able to obtain materials for students and staff.

Ms. Napolitano added that this is a small piece of the budget that has a lot of impact for students and staff.



## MINUTES OF PREVIOUS MEETING

Ms. McDonald is concerned that this would have a negative impact on staff retention as well.

Ms. Boedeker added that this is the first district that her child(ren) attend that has not requested a wish list of items from parents for their classrooms.

### Debt:

Within Debt Service there is a new lease for four (4) buses. This is an estimate for one quarterly payment \$60,000

### 9. Budget Summaries:

The committee reviewed the summaries provided on page 34-39 and can be viewed in its entirety at minute marker 1:27:27

### 10. Questions/Discussion:

The committee discussed different budget scenarios beginning at minute marker 1:34:55 of the meeting.

A. An add an additional \$400,000 to carry forward.

B. Increase capital request to \$1,000,000 with additional \$400,000 in carry forward.

The committee will reconvene on March 30, 2023 to continue discussion on the two identified scenarios and potentially sign a resolution.

[BAC Recorded Meeting 3/23/23](#)

[BAC Meeting Packet 3/23/23](#)

### 11. BAC Schedule and Budget Timeline:

Next meeting: Will be held on Thursday, March 30, 2023 at Central Office and is a joint meeting with the Finance-Facilities Committee.

### Adjournment:

Moved by Ms. McDonald; seconded by Ms. Higgins  
Motion to Adjourn the meeting at 7:48 p.m.

All in favor and meeting is adjourned





## Maine School Administrative District No. 6 BUDGET ADVISORY COMMITTEE

GENERAL FUND  
BUDGET

FY **24**



Bonny Eagle High School



Bonny Eagle Middle School



Buxton Center Elementary School



Hollis Elementary School

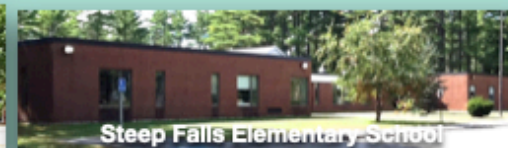
## PROPOSED FY<sub>24</sub> BASELINE BUDGET



George E. Jack Elementary School



Edna Libby Elementary School



Steep Falls Elementary School



H.B. Emery Jr. Memorial School



Frank Jewett School



Jack Memorial School

BUXTON

HOLLIS

LIMINGTON

STANDISH

FRYE ISLAND

BASELINE

# BASELINE BUDGET - REVISION 3.0 Budget Advisory Committee

REVISION 3.0	ENACTED BUDGET 2021-2022	ENACTED BUDGET 2022-2023	REC/EXP YR TO DATE 2022-2023	PRELIMINARY BUDGET 2023-2024	BUDGET ADJUSTMENTS 2023-2024	REVISED BUDGET 2023-2024	\$INC/(DEC)	%NC/(DEC)	NOTES
REVENUES									
STATE SUBSIDY (GPA)	\$21,717,563	\$21,947,908	\$13,343,241	\$21,500,000	\$61,500	\$21,561,500	<\$386,408>	<1.76%>	Revision 2.0 includes the Following additional adjustments:  Increase in estimated Sped revenues of \$15,000  Benefit Accounts decreased by \$30,000  Recurring Cost Accounts decreased by \$53,190
BALANCE FORWARD	\$1,375,000	\$2,350,000	\$2,350,000	\$2,350,000	\$525,000	\$2,875,000	\$525,000	22.34%	
SPEC ED REIMBURSE	\$150,000	\$180,000	\$95,462	\$150,000	\$20,000	\$170,000	<\$10,000>	<5.56%>	
MISC REVENUES	\$110,000	\$40,000	\$138,236	\$35,000	\$10,000	\$45,000	\$5,000	12.50%	
LOCAL ASSESSMENTS	\$28,877,694	\$32,017,878	\$13,332,450	\$34,316,964	(\$1,371,366)	\$32,945,598	\$927,720	2.90%	
REVENUES - BASELINE	\$52,230,257	\$56,535,786	\$29,259,389	\$58,351,964	(\$754,866)	\$57,597,098	\$1,061,312	1.88%	
EXPENDITURES - BASELINE									
10 SALARIES	\$30,664,491	\$33,940,420	\$18,954,865	\$34,612,396	(\$37,000)	\$34,575,396	\$634,976	1.87%	
20 BENEFITS	\$9,872,502	\$10,275,964	\$6,030,329	\$11,615,057	(\$505,676)	\$11,109,381	\$833,417	8.11%	
30 PER PUPIL ALLOCATIONS	\$2,790,870	\$2,900,900	\$1,439,796	\$3,130,900	\$0	\$3,130,900	\$230,000	7.93%	
40 RECURRING COSTS	\$5,113,889	\$5,205,620	\$2,880,048	\$5,823,010	(\$212,190)	\$5,610,820	\$405,200	7.78%	
50 DEBT SERVICE	\$3,000,000	\$3,133,072	\$2,860,918	\$3,170,601	\$0	\$3,170,601	\$37,529	1.20%	
EXPENDITURES - BASELINE	\$52,230,257	\$56,535,786	\$32,637,117	\$58,351,964	(\$754,866)	\$57,597,098	\$1,061,312	1.88%	

TAX IMPACT: BASELINE Budget					\$32,945,598	
	LOCAL ASSESSMENTS %SHARES FOR FY23**	ENACTED ASSESSMENTS \$SHARES FOR FY23**	LOCAL ASSESSMENTS %SHARES FOR FY24**	BASELINE ASSESSMENTS \$SHARES FOR FY24**	BASELINE \$INC	%INC
BUXTON	28.16087%	\$9,016,514	28.08633%	\$9,253,211	\$236,696	2.63%
FRYE ISLAND	5.50151%	\$1,761,467	5.64651%	\$1,860,276	\$98,809	5.61%
HOLLIS	16.93176%	\$5,421,192	16.85449%	\$5,552,811	\$131,619	2.43%
LIMINGTON	12.06766%	\$3,863,808	12.21603%	\$4,024,645	\$160,838	4.16%
STANDISH	37.33819%	\$11,954,898	37.19664%	\$12,254,655	\$299,757	2.51%
		\$32,017,878		\$32,945,598	\$927,720	2.90%

\*\* LOCAL SHARES OF THE DISTRICT'S ASSESSMENT ARE BASED ON EACH TOWN'S % SHARE OF THE 3 YEAR AVERAGE OF THE DISTRICT STATE VALUATION







## Maine School Administrative District No. 6 BUDGET ADVISORY COMMITTEE

GENERAL FUND  
BUDGET

FY **24**



Bonny Eagle High School



Bonny Eagle Middle School



Buxton Center Elementary School



Hollis Elementary School

## UPDATED ED279 REPORT (GPA)



George E. Jack Elementary School



Edna Libby Elementary School



Steep Falls Elementary School



H.B. Emery Jr. Memorial School



Frank Jewett School



Jack Memorial School

BUXTON

HOLLIS

LIMINGTON

STANDISH

FRYE ISLAND

## Updated ED 279 Reports

Dear Champions of Education,

Today, the Department is releasing updated, and final, [ED 279 reports](#) for School Administrative Units (SAUs). These final reports reflect a lower mil rate of 6.97, which means more funding for your local schools.

As you know, the Department issues preliminary ED 279 reports in January as SAUs prepare to undergo your local budgeting processes. Following the release of these preliminary reports, the Department undertakes a rigorous review of the reports to ensure accuracy before finalizing them.

This week, that ongoing review identified a duplicative data entry in the algorithm that generates the funding estimates in the reports. The duplicative data entry inaccurately inflated the mill rate in the preliminary reports.

The Department has removed the duplicative data entry, and the subsequent calculation produced a lower mil rate – 6.97. This lower mil rate should mean more State funding for your local schools, thereby mitigating the amount of funding needed from local property taxpayers.

Given that you are in the process of developing your local budgets now, we wanted to provide you with the updated final reports immediately. You can find these reports [here](#). Additional school funding information can be found [here](#).

As always, please reach out to the Department if you have any questions regarding these updated reports. You can contact Maine DOE Director of School Finance Paula Gravelle at [paula.b.gravelle@maine.gov](mailto:paula.b.gravelle@maine.gov).

Paula Gravelle  
Director of School Finance  
Maine Department of Education  
(207) 816-2378 (Cell)

2ST REVISED ED279

03/28/2023

STATE SHARE OF GPA INCREASED FROM \$21,863,166 TO \$22,875,038

AN INCREASE OF \$1,011,872

THIS INCREASE WAS DUE TO THE DISCOVERY OF A STATE ERROR  
IN THE CALCULATION OF THE MILL RATE EXPECTATION FOR FY24

THIS CORRECTION RESULTED IN A DECREASE IN THE  
MILL RATE FROM 7.29 MILLS TO 6.97 MILLS

THIS REDUCED THE LOCAL SHARE FROM  
FROM 51.49% TO 49.23%, AND INCREASED THE  
STATE SHARE FROM 48.51% TO 50.77%, THUS INCREASING  
OUR GPA BY \$1,011,872



Budget Advisory Committee

STATE CALCULATION FOR FUNDING PUBLIC EDUCATION (PreK-12) REPORT

ORG ID : 587RSU 06/MSAD 062023 - 2024

Section 5: Totals and Adjustments

Section : 5

	Total Allocation	Local Contribution	State Contribution
A) Total Allocation, Local Contribution, and State Contribution Prior to Adjustment	44,766,892.97	23,051,709.00	21,715,183.97
Totals after adjustment to Local and State Contributions	44,766,892.97	23,051,709.00	21,715,183.97
B) Other Adjustments to State Contribution Only			
1) Plus Audit Adjustments			0.00
2) Less Audit Adjustments			0.00
3) Less Adjustment for Unappropriated Local Contribution			0.00
4) Less Adjustment for Unallocated Balance in Excess of 3%			0.00
5) Special Education Budgetary Hardship Adjustment			0.00
6) Career & Technical Education Center Allocation			0.00
7) Plus Long-Term Drug Treatment Centers Adjustment			0.00
8) Education Service Center Member Allocation			147,982.47
9) Minimum Teacher's Salary Adjustment			0.00
10) Less MaineCare Seed - Private			0.00
11) Less MaineCare Seed - Public			0.00
C) Adjusted State Contribution			21,863,166.44

Local and State Percentages Prior to Adjustments : \*\*\*\*\* WARRANT ARTICLE \*\*\*\*\*

Local and State Percentages After Adjustments :

FYI : 100% EPS Allocation

	Total Allocation	Adjusted Local Contribution	Adjusted Percentage	Adjusted Mil Rate
	13,573,321.95	6,861,834.00	29.77%	7.29
	8,402,745.81	4,117,756.50	17.86%	7.29
	7,489,501.20	2,984,526.00	12.95%	7.29
	15,301,324.01	9,087,592.50	39.42%	7.29
	44,766,892.97	23,051,709.00	100.00%	

Local Share % = 51.49 %State Share % = 48.51 %

Local Share % = 51.49 %State Share % = 48.51 %

44,766,892.97

Mill Rate Expectation

Budget Advisory Committee

STATE CALCULATION FOR FUNDING PUBLIC EDUCATION (PreK-12) REPORT

ORG ID : 587

RSU 06/MSAD 06

2023 - 2024

Section 5: Totals and Adjustments

Section : 5

	Total Allocation	Local Contribution	State Contribution
A) Total Allocation, Local Contribution, and State Contribution Prior to Adjustment	44,766,892.97	22,039,837.00	22,727,055.97
Totals after adjustment to Local and State Contributions	44,766,892.97	22,039,837.00	22,727,055.97
B) Other Adjustments to State Contribution Only			
1) Plus Audit Adjustments			0.00
2) Less Audit Adjustments			0.00
3) Less Adjustment for Unappropriated Local Contribution			0.00
4) Less Adjustment for Unallocated Balance in Excess of 3%			0.00
5) Special Education Budgetary Hardship Adjustment			0.00
6) Career & Technical Education Center Allocation			0.00
7) Plus Long-Term Drug Treatment Centers Adjustment			0.00
8) Education Service Center Member Allocation			147,982.47
9) Minimum Teacher's Salary Adjustment			0.00
10) Less MaineCare Seed - Private			0.00
11) Less MaineCare Seed - Public			0.00
C) Adjusted State Contribution			22,875,038.44

Total Allocation  
No Change

Local Contribution  
Reduced by \$1,011,872

State Contribution  
Increased by \$1,011,872

State and Local Percentage Shares

Local and State Percentages Prior to Adjustments :

Local and State Percentages After Adjustments :

FYI : 100% EPS Allocation

\*\*\*\*\* WARRANT ARTICLE \*\*\*\*\*

Total Allocation	Adjusted Local Contribution	Adjusted Percentage	Adjusted Mil Rate
13,573,321.95	6,560,628.67	29.77%	6.97
8,402,745.81	3,937,004.50	17.86%	6.97
7,489,501.20	2,853,518.00	12.95%	6.97
15,301,324.01	8,688,685.83	39.42%	6.97
44,766,892.97	22,039,837.00	100.00%	

Local Share % =	49.23 %	State Share % =	50.77 %
Local Share % =	49.23 %	State Share % =	50.77 %

Mill Rate Expectation  
Changed from 7.29 to 6.97





Maine School Administrative District No. 6  
BUDGET ADVISORY COMMITTEE

GENERAL FUND  
BUDGET

FY **24**



Bonny Eagle High School



Bonny Eagle Middle School



Buxton Center Elementary School



Hollis Elementary School

**PROPOSED FY24 GENERAL FUND BUDGET  
SUMMARY - SCENARIOS A THRU D**



George E. Jack Elementary School



Edna Libby Elementary School



Steep Falls Elementary School



H.B. Emery Jr. Memorial School



Frank Jewett School



Jack Memorial School

BUXTON

HOLLIS

LIMINGTON

STANDISH

FRYE ISLAND

Summary

# Budget Advisory Committee

SUMMARY OF SCENARIOS:		Scenario A Initial Draft	Scenario B	Scenario C	Scenario D w/ revised Ed279
GENERAL FUND BUDGET FY24:		\$59,144,264	\$59,248,764	\$59,144,264	\$59,248,764
	\$ INCREASE OVER FY23	\$2,608,478	\$2,712,978	\$2,512,978	\$2,712,978
	% INCREASE OVER FY23	4.61%	4.80%	4.61%	4.80%
TAX ASSESSMENTS FY24:		\$34,180,098	\$33,884,598	\$33,780,098	\$33,147,726
	\$ INCREASE OVER FY23	\$2,162,220	\$1,866,720	\$1,762,220	\$1,129,848
	% INCREASE OVER FY23	6.75%	5.83%	5.50%	3.53%
FUND BALANCE FY24:					
	BEGINNING FUND BALANCE FY24.	\$7,636,751	\$7,636,751	\$7,636,751	\$7,636,751
	BALANCE CARRIED FORWARD FY24	\$2,875,000	\$3,275,000	\$3,275,000	\$3,000,000
	ENDING FUND BALANCE FY24	\$5,840,357	\$5,440,357	\$5,440,357	\$5,717,970
	ENDING FUND BALANCE FY25	\$3,895,715	\$3,495,715	\$3,495,715	\$3,776,032
	ENDING FUND BALANCE FY26	\$2,479,635	2,079,635	2,079,635	\$2,362,750
SUMMARY GENERAL FUND BUDGET FY24:					
	BASELINE BUDGET	\$57,597,098	\$57,597,098	\$57,597,098	\$57,597,098
	SUPPLEMENTAL/INSTRUCTION	\$591,666	\$591,666	\$591,666	\$591,666
	SUPPLEMENTAL/CAPITAL	\$895,500	\$1000,000	\$895,500	\$1000,000
	SUPPLEMENTAL/NEW DEBT	\$60,000	\$60,000	\$60,000	\$60,000
TOTAL GENERAL FUND BUDGET		\$59,144,264	\$59,248,764	\$59,144,264	\$59,248,764

# Budget Advisory Committee

SUMMARY OF TAX INCREASES		Scenario A Initial Draft		Scenario B		Scenario C		Scenario D w/ revised Ed279	
		\$INC	%INC	\$INC	%INC	\$INC	%INC	\$INC	%INC
BUXTON									
ASSESSMENT - INCREASE OVER FY23 .		\$583,422	6.47%	\$500,427	5.55%	\$471,077	5.22%	\$293,467	3.25%
FRYE ISLAND									
ASSESSMENT - INCREASE OVER FY23 .		\$168,516	9.57%	\$151,830	8.62%	\$145,929	8.28%	\$110,223	6.26%
HOLLIS									
ASSESSMENT - INCREASE OVER FY23 .		\$339,688	6.27%	\$289,833	5.35%	\$272,270	5.02%	\$165,687	3.06%
LIMINGTON									
ASSESSMENT - INCREASE OVER FY23 .		\$311,644	8.07%	\$275,546	7.13%	262,780	6.80%	185,530	4.80%
STANDISH									
ASSESSMENT - INCREASE OVER FY23 .		\$758,950	6.35%	\$649,034	5.43%	\$610,163	5.10%	\$374,942	3.14%
TOTAL INCREASE IN ASSESSMENTS		\$2,162,220	6.75%	\$1,866,720	5.83%	\$1,762,220	5.50%	\$1,129,848	3.53%







## Maine School Administrative District No. 6 BUDGET ADVISORY COMMITTEE

GENERAL FUND  
BUDGET

FY **24**



Bonny Eagle High School



Bonny Eagle Middle School



Buxton Center Elementary School



Hollis Elementary School

## PROPOSED FY24 GENERAL FUND BUDGET SCENARIO A



George E. Jack Elementary School



Edna Libby Elementary School



Steep Falls Elementary School



H.B. Emery Jr. Memorial School



Frank Jewett School



Jack Memorial School

BUXTON

HOLLIS

LIMINGTON

STANDISH

FRYE ISLAND



SCENARIO A	ENACTED BUDGET 2021-2022	ENACTED BUDGET 2022-2023	REC/EXP YR TO DATE 2022-2023	PRELIMINARY BUDGET 2023-2024	BUDGET ADJUSTMENTS 2023-2024		REVISED BUDGET 2023-2024	\$INC/(DEC)	%NC/(DEC)
REVENUES					ADDITIONAL	TOTAL			
STATE SUBSIDY (GPA)	\$21,717,563	\$21,947,908	\$13,343,241	\$21,500,000	\$301,666	\$363,166	\$21,863,166	<\$84,742>	<0.39%>
BALANCE FORWARD	\$1,375,000	\$2,350,000	\$2,350,000	\$2,350,000	\$0	\$525,000	\$2,875,000	\$525,000	22.34%
SPEC ED REIMBURSE	\$150,000	\$180,000	\$95,462	\$150,000	\$10,000	\$30,000	\$180,000	\$0	0.00%
MISC REVENUES	\$110,000	\$40,000	\$138,236	\$35,000	\$1,000	\$11,000	\$46,000	\$6,000	15.00%
LOCAL ASSESSMENTS	\$28,877,694	\$32,017,878	\$13,332,450	\$68,950,630	(\$312,666)	(\$34,770,532)	\$34,180,098	\$2,162,220	6.75%
REVENUES - GENRL FUND	\$52,230,257	\$56,535,786	\$29,259,389	\$92,985,630	(\$33,841,366)		\$59,144,264	\$2,608,478	4.61%
EXPENDITURES - BASELINE									
10 SALARIES	\$30,664,491	\$33,940,420	\$18,954,865	\$34,612,396	(\$37,000)		\$34,575,396	\$634,976	1.87%
20 BENEFITS	\$9,872,502	\$10,275,964	\$6,030,329	\$11,615,057	(\$505,676)		\$11,109,381	\$833,417	8.11%
30 PER PUPIL ALLOCATIONS	\$2,790,870	\$2,900,900	\$1,439,796	\$3,130,900	\$0		\$3,130,900	\$230,000	7.93%
40 RECURRING COSTS	\$5,113,889	\$5,205,620	\$2,880,048	\$5,823,010	(\$212,190)		\$5,610,820	\$405,200	7.78%
50 DEBT SERVICE	\$3,000,000	\$3,133,072	\$2,860,918	\$3,170,601	\$0		\$3,170,601	\$37,529	1.20%
SUPPLEMENTAL REQUESTS				\$800,000					
60 INSTRUCTIONAL REQUESTS	\$788,505	\$0	\$0	\$861,666	(\$270,000)		\$591,666	\$591,666	
70 CAPITAL REQUESTS	\$0	\$999,810	\$471,161	\$33,712,000	(\$32,816,500)		\$895,500	<\$104,310>	<10.43%>
80 NEW DEBT SERVICE	\$0	\$80,000	\$0	\$60,000	\$0		\$60,000	<\$20,000>	<25.00%>
EXPENDITURES - GENRL FUND	\$52,230,257	\$56,535,786	\$32,637,117	\$92,985,630	(\$33,841,366)		\$59,144,264	\$2,608,478	4.61%

**GENERAL FUND BUDGET: \$59,144,264 / \$INC OVER FY23 - \$2,608,478 / %INC - 4.61% / TAX INC - 6.75%**

SCENARIO A

TAX IMPACT: GENERAL FUND Budget

(Baseline Budget - SCENARIO A & Supplemental budget Instructional revised Capital & New Debt as revised

	LOCAL ASSESSMENTS %SHARES FOR FY23**	ENACTED ASSESSMENTS \$SHARES FOR FY23**	LOCAL ASSESSMENTS %SHARES FOR FY24**	BASELINE ASSESSMENTS \$SHARES FOR FY24**	SUPPLEMENTAL ASSESSMENTS \$SHARES FOR FY24**			LESS: ADDITIONAL NON TAX REVENUES	TOTAL GENRL FUND ASSESSMENTS \$SHARES FOR FY24**	GENERAL FUND \$INC %INC	
					INSTRUCTIONAL	CAPITAL OPERATIONAL	NEW DEBT				
BUXTON	28.16087%	\$9,016,514	28.08633%	\$9,253,211	\$166,177	\$251,513	\$16,852	(\$87,816)	\$9,599,936	\$583,422	6.47%
FRYE ISLAND	5.50151%	\$1,761,467	5.64651%	\$1,860,276	\$33,408	\$50,564	\$3,388	(\$17,655)	\$1,929,982	\$168,516	9.57%
HOLLIS	16.93176%	\$5,421,192	16.85449%	\$5,552,811	\$99,722	\$150,932	\$10,113	(\$52,698)	\$5,760,880	\$339,688	6.27%
LIMINGTON	12.06766%	\$3,863,808	12.21603%	\$4,024,645	\$72,278	\$109,395	\$7,330	(\$38,195)	\$4,175,452	\$311,644	8.07%
STANDISH	37.33819%	\$11,954,898	37.19664%	\$12,254,655	\$220,080	\$333,096	\$22,318	(\$116,301)	\$12,713,847	\$758,950	6.35%
					</						

\*\* LOCAL SHARES OF THE DISTRICT'S ASSESSMENT ARE BASED ON EACH TOWN'S % SHARE OF THE 3 YEAR AVERAGE OF THE DISTRICT STATE VALUATION

**SCENARIO A** ANNUAL SCHOOL TAX FOR PROPERTY VALUED AT \$400,000

	STATE VALUATIONS FOR FY23	ENACTED ASSESSMENTS \$SHARES FOR FY23	MILL RATE FOR FY23	SCHOOL TAX ON PROPERTY VALUED AT \$400,000 FOR FY23	STATE VALUATIONS FOR FY24	PROPOSED ASSESSMENTS \$SHARES FOR FY24	MILL RATE FOR FY24	SCHOOL TAX ON PROPERTY VALUED AT \$400,000 FOR FY24	APPROXIMATE SCHOOL TAX ANNUAL INCREASE FOR FY24
BUXTON	\$884,350,000	\$9,016,514	0.010196	\$4,078	\$941,266,667	\$9,599,936	0.010199	\$4,342	\$263.89
FRYE ISLAND	\$172,766,667	\$1,761,467	0.010196	\$4,078	\$189,233,333	\$1,929,982	0.010199	\$4,468	\$390.16
HOLLIS	\$531,716,667	\$5,421,192	0.010196	\$4,078	\$564,850,000	\$5,760,880	0.010199	\$4,334	\$255.54
LIMINGTON	\$378,966,667	\$3,863,808	0.010196	\$4,078	\$409,400,000	\$4,175,452	0.010199	\$4,407	\$328.94
STANDISH	\$1,172,550,000	\$11,954,898	0.010196	\$4,078	\$1,246,583,333	\$12,713,847	0.010199	\$4,337	\$258.91
TOTALS	\$3,140,350,001	\$32,017,878	0.010196	\$4,078	\$3,351,333,333	\$34,180,098	0.010199		
					6.72%	6.75%			

## SCENARIO A

FUND BALANCE	BUDGETARY FUND BALANCE 2019-2020	BUDGETARY FUND BALANCE 2020-2021	BUDGETARY FUND BALANCE 2021-2022	PROJECTED BUDGETARY FUND BALANCE 2022-2023	PROJECTED BUDGETARY FUND BALANCE 2023-2024	PROJECTED BUDGETARY FUND BALANCE 2024-2025	PROJECTED BUDGETARY FUND BALANCE 2025-2026
GENERAL FUND BUDGETS > Projected %increase				\$56,535,786	59,144,264 4.61%	61,214,313 3.50%	63,356,814 3.50%
BEGINNING FUND BALANCE As a % of the Approved Budget	\$1,784,755 3.58%	\$3,462,106 6.49%	\$5,897,531 10.85%	\$9,373,356 16.58%	7,836,751 13.25%	5,840,357 9.54%	3,895,715 6.15%
BALANCE FORWARD	(\$539,000)	(\$1,189,000)	(\$1,375,000)	(\$2,350,000)	(\$2,875,000)	(\$2,875,000)	(\$2,400,000)
REVENUES OVER/(UNDER EXP) % of the Budget Unexpended at Year End	\$2,216,351 4.48%	\$2,273,106 4.26%	\$4,850,825 8.25%	\$1,413,395 2.50%	\$1,478,607 2.50%	\$1,530,358 2.50%	\$1,583,920 2.50%
Other Adjustments (+/-)	--	--	--	(\$600,000)	(\$600,000)	(\$600,000)	(\$600,000)
ENDING FUND BALANCE	\$3,462,106	\$5,897,531	\$9,373,356	\$7,836,751	\$5,840,357	\$3,895,715	\$2,479,635
PROJECTIONS: Carry forward Est for next yr Bal Available for FUTURE USE	(\$1,189,000)	(\$1,375,000)	(\$2,350,000) \$7,023,356	(\$2,875,000) \$4,961,751	(\$2,875,000) \$2,965,357	(\$2,400,000) \$1,495,715	
	Number of days we can survive without additional revenues			50.6	36.0	23.2	14.3







## Maine School Administrative District No. 6 BUDGET ADVISORY COMMITTEE

GENERAL FUND  
BUDGET

FY **24**



Bonny Eagle High School



Bonny Eagle Middle School



Buxton Center Elementary School



Hollis Elementary School

## PROPOSED FY24 GENERAL FUND BUDGET SCENARIO B



George E. Jack Elementary School



Edna Libby Elementary School



Steep Falls Elementary School



H.B. Emery Jr. Memorial School



Frank Jewett School



Jack Memorial School

BUXTON

HOLLIS

LIMINGTON

STANDISH

FRYE ISLAND

SCENARIO B	ENACTED BUDGET 2021-2022	ENACTED BUDGET 2022-2023	REC/EXP YR TO DATE 2022-2023	PRELIMINARY BUDGET 2023-2024	BUDGET ADJUSTMENTS 2023-2024		REVISED BUDGET 2023-2024	SINC/(DEC)	%NC/(DEC)
REVENUES					ADDITIONAL	TOTAL			
STATE SUBSIDY (GPA)	\$21,717,563	\$21,947,908	\$13,343,241	\$21,500,000	\$301,666	\$363,166	\$21,863,166	<\$84,742>	<0.39%>
BALANCE FORWARD	\$1,375,000	\$2,350,000	\$2,350,000	\$2,350,000	\$400,000	\$925,000	\$3,275,000	\$925,000	39.36%
SPEC ED REIMBURSE	\$150,000	\$180,000	\$95,462	\$150,000	\$10,000	\$30,000	\$180,000	\$0	0.00%
MISC REVENUES	\$110,000	\$40,000	\$138,236	\$35,000	\$1,000	\$11,000	\$46,000	\$6,000	15.00%
LOCAL ASSESSMENTS	\$28,877,694	\$32,017,878	\$13,332,450	\$68,950,630	(\$712,666)	(\$35,066,032)	\$33,884,598	\$1,866,720	5.83%
REVENUES - GENRL FUND	\$52,230,257	\$56,535,786	\$29,259,389	\$92,985,630	(\$33,736,866)		\$59,248,764	\$2,712,978	4.80%
EXPENDITURES - BASELINE									
10 SALARIES	\$30,664,491	\$33,940,420	\$18,954,865	\$34,612,396	(\$37,000)		\$34,575,396	\$634,976	1.87%
20 BENEFITS	\$9,872,502	\$10,275,964	\$6,030,329	\$11,615,057	(\$505,676)		\$11,109,381	\$833,417	8.11%
30 PER PUPIL ALLOCATIONS	\$2,790,870	\$2,900,900	\$1,439,796	\$3,130,900	\$0		\$3,130,900	\$230,000	7.93%
40 RECURRING COSTS	\$5,113,889	\$5,205,620	\$2,880,048	\$5,823,010	(\$212,190)		\$5,610,820	\$405,200	7.78%
50 DEBT SERVICE	\$3,000,000	\$3,133,072	\$2,860,918	\$3,170,601	\$0		\$3,170,601	\$37,529	1.20%
SUPPLEMENTAL REQUESTS				\$800,000					
60 INSTRUCTIONAL REQUESTS	\$788,505	\$0	\$0	\$861,666	(\$270,000)		\$591,666	\$591,666	
70 CAPITAL REQUESTS	\$0	\$999,810	\$471,161	\$33,712,000	(\$32,712,000)		\$1,000,000	\$190	0.02%
80 NEW DEBT SERVICE	\$0	\$80,000	\$0	\$60,000	\$0		\$60,000	<\$20,000>	<25.00%>
EXPENDITURES - GENRL FUND	\$52,230,257	\$56,535,786	\$32,637,117	\$92,985,630	(\$33,736,866)		\$59,248,764	\$2,712,978	4.80%

**GENERAL FUND BUDGET: \$59,248,764 / \$INC OVER FY23 - \$2,712,978 / %INC - 4.80% / TAX INC - 5.83%**

## SCENARIO B

## TAX IMPACT: GENERAL FUND Budget

(Baseline Budget - **SCENARIO B** & Supplemental budget **Instructional revised Capital & New Debt as revised**)

	LOCAL ASSESSMENTS %SHARES FOR FY23**	ENACTED ASSESSMENTS \$SHARES FOR FY23**	LOCAL ASSESSMENTS %SHARES FOR FY24**	BASELINE ASSESSMENTS \$SHARES FOR FY24**	SUPPLEMENTAL ASSESSMENTS \$SHARES FOR FY24**			LESS: ADDITIONAL NON TAX REVENUES	TOTAL GENRL FUND ASSESSMENTS \$SHARES FOR FY24**	GENERAL FUND \$INC	%INC
					INSTRUCTIONAL	CAPITAL OPERATIONAL	NEW DEBT				
BUXTON	28.16087%	\$9,016,514	28.08633%	\$9,253,211	\$166,177	\$280,863	\$16,852	(\$200,162)	\$9,516,941	\$500,427	5.55%
FRYE ISLAND	5.50151%	\$1,761,467	5.64651%	\$1,860,276	\$33,408	\$56,465	\$3,388	(\$40,241)	\$1,913,297	\$151,830	8.62%
HOLLIS	16.93176%	\$5,421,192	16.85449%	\$5,552,811	\$99,722	\$168,545	\$10,113	(\$120,116)	\$5,711,075	\$289,883	5.35%
LIMINGTON	12.06766%	\$3,863,808	12.21603%	\$4,024,645	\$72,278	\$122,160	\$7,330	(\$87,060)	\$4,139,354	\$275,546	7.13%
STANDISH	37.33819%	\$11,954,898	37.19664%	\$12,254,655	\$220,080	\$371,966	\$22,318	(\$265,088)	\$12,603,931	\$649,034	5.43%
		\$32,017,878		\$32,945,598	\$591,666	\$1,000,000	\$60,000	(\$712,666)	\$33,884,598	\$1,866,720	5.83%

\*\* LOCAL SHARES OF THE DISTRICT'S ASSESSMENT ARE BASED ON EACH TOWN'S % SHARE OF THE 3 YEAR AVERAGE OF THE DISTRICT STATE VALUATION



**SCENARIO B** ANNUAL SCHOOL TAX FOR PROPERTY VALUED AT \$400,000

	STATE VALUATIONS FOR FY23	ENACTED ASSESSMENTS \$SHARES FOR FY23	MILL RATE FOR FY23	SCHOOL TAX ON PROPERTY VALUED AT \$400,000 FOR FY23	STATE VALUATIONS FOR FY24	PROPOSED ASSESSMENTS \$SHARES FOR FY24	MILL RATE FOR FY24	SCHOOL TAX ON PROPERTY VALUED AT \$400,000 FOR FY24	APPROXIMATE SCHOOL TAX ANNUAL INCREASE FOR FY24
BUXTON	\$884,350,000	\$9,016,514	0.010196	\$4,078	\$941,266,667	\$9,516,941	0.010111	\$4,305	\$226.35
FRYE ISLAND	\$172,766,667	\$1,761,467	0.010196	\$4,078	\$189,233,333	\$1,913,297	0.010111	\$4,430	\$351.53
HOLLIS	\$531,716,667	\$5,421,192	0.010196	\$4,078	\$564,850,000	\$5,711,075	0.010111	\$4,296	\$218.07
LIMINGTON	\$378,966,667	\$3,863,808	0.010196	\$4,078	\$409,400,000	\$4,139,354	0.010111	\$4,369	\$290.84
STANDISH	\$1,172,550,000	\$11,954,898	0.010196	\$4,078	\$1,246,583,333	\$12,603,931	0.010111	\$4,300	\$221.41
TOTALS	\$3,140,350,001	\$32,017,878	0.010196	\$4,078	\$3,351,333,333	\$33,884,598	0.010111		
					6.72%	5.83%			

## SCENARIO B

FUND BALANCE	BUDGETARY FUND BALANCE 2019-2020	BUDGETARY FUND BALANCE 2020-2021	BUDGETARY FUND BALANCE 2021-2022	PROJECTED BUDGETARY FUND BALANCE 2022-2023	PROJECTED BUDGETARY FUND BALANCE 2023-2024	PROJECTED BUDGETARY FUND BALANCE 2024-2025	PROJECTED BUDGETARY FUND BALANCE 2025-2026
GENERAL FUND BUDGETS > Projected %increase				\$56,535,786	59,144,264 4.61%	61,214,313 3.50%	63,356,814 3.50%
BEGINNING FUND BALANCE As a % of the Approved Budget	\$1,784,755 3.58%	\$3,462,106 6.49%	\$5,897,531 10.85%	\$9,373,356 16.58%	7,836,751 13.25%	5,440,357 8.89%	3,495,715 5.52%
BALANCE FORWARD	(\$539,000)	(\$1,189,000)	(\$1,375,000)	(\$2,350,000)	(\$3,275,000)	(\$2,875,000)	(\$2,400,000)
REVENUES OVER/(UNDER EXP) % of the Budget Unexpended at Year End	\$2,216,351 4.48%	\$2,273,106 4.26%	\$4,850,825 8.25%	\$1,413,395 2.50%	\$1,478,607 2.50%	\$1,530,358 2.50%	\$1,583,920 2.50%
Other Adjustments (+/-)	--	--	--	(\$600,000)	(\$600,000)	(\$600,000)	(\$600,000)
ENDING FUND BALANCE	\$3,462,106	\$5,897,531	\$9,373,356	\$7,836,751	\$5,440,357	\$3,495,715	\$2,079,635
PROJECTIONS: Carry forward Est for next yr Bal Available for FUTURE USE	(\$1,189,000)	(\$1,375,000)	(\$2,350,000) \$7,023,356	(\$3,275,000) \$4,561,751	(\$2,875,000) \$2,565,357	(\$2,400,000) \$1,095,715	
	Number of days we can survive without additional revenues			50.6	33.6	20.8	12.0





## Maine School Administrative District No. 6 BUDGET ADVISORY COMMITTEE

GENERAL FUND  
BUDGET

FY **24**



Bonny Eagle High School



Bonny Eagle Middle School



Buxton Center Elementary School



Hollis Elementary School

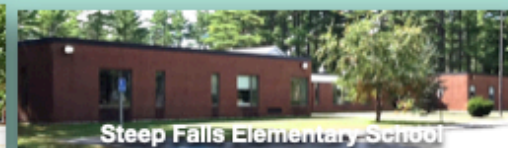
## PROPOSED FY24 GENERAL FUND BUDGET SCENARIO C



George E. Jack Elementary School



Edna Libby Elementary School



Steep Falls Elementary School



H.B. Emery Jr. Memorial School



Frank Jewett School



Jack Memorial School

BUXTON

HOLLIS

LIMINGTON

STANDISH

FRYE ISLAND

SCENARIO C	ENACTED BUDGET 2021-2022	ENACTED BUDGET 2022-2023	REC/EXP YR TO DATE 2022-2023	PRELIMINARY BUDGET 2023-2024	BUDGET ADJUSTMENTS 2023-2024		REVISED BUDGET 2023-2024	\$INC/(DEC)	%NC/(DEC)
REVENUES					ADDITIONAL	TOTAL			
STATE SUBSIDY (GPA)	\$21,717,563	\$21,947,908	\$13,343,241	\$21,500,000	\$301,666	\$363,166	\$21,863,166	<\$84,742>	<0.39%>
BALANCE FORWARD	\$1,375,000	\$2,350,000	\$2,350,000	\$2,350,000	\$400,000	\$925,000	\$3,275,000	\$925,000	39.36%
SPEC ED REIMBURSE	\$150,000	\$180,000	\$95,462	\$150,000	\$10,000	\$30,000	\$180,000	\$0	0.00%
MISC REVENUES	\$110,000	\$40,000	\$138,236	\$35,000	\$1,000	\$11,000	\$46,000	\$6,000	15.00%
LOCAL ASSESSMENTS	\$28,877,694	\$32,017,878	\$13,332,450	\$68,950,630	(\$712,666)	(\$35,170,532)	\$33,780,098	\$1,762,220	5.50%
REVENUES - GENRL FUND	\$52,230,257	\$56,535,786	\$29,259,389	\$92,985,630	(\$33,841,366)		\$59,144,264	\$2,608,478	4.61%
EXPENDITURES - BASELINE									
10 SALARIES	\$30,664,491	\$33,940,420	\$18,954,865	\$34,612,396	(\$37,000)		\$34,575,396	\$634,976	1.87%
20 BENEFITS	\$9,872,502	\$10,275,964	\$6,030,329	\$11,615,057	(\$505,676)		\$11,109,381	\$833,417	8.11%
30 PER PUPIL ALLOCATIONS	\$2,790,870	\$2,900,900	\$1,439,796	\$3,130,900	\$0		\$3,130,900	\$230,000	7.93%
40 RECURRING COSTS	\$5,113,889	\$5,205,620	\$2,880,048	\$5,823,010	(\$212,190)		\$5,610,820	\$405,200	7.78%
50 DEBT SERVICE	\$3,000,000	\$3,133,072	\$2,860,918	\$3,170,601	\$0		\$3,170,601	\$37,529	1.20%
SUPPLEMENTAL REQUESTS				\$800,000					
60 INSTRUCTIONAL REQUESTS	\$788,505	\$0	\$0	\$861,666	(\$270,000)		\$591,666	\$591,666	
70 CAPITAL REQUESTS	\$0	\$999,810	\$471,161	\$33,712,000	(\$32,816,500)		\$895,500	<\$104,310>	<10.43%>
80 NEW DEBT SERVICE	\$0	\$80,000	\$0	\$60,000	\$0		\$60,000	<\$20,000>	<25.00%>
EXPENDITURES - GENRL FUND	\$52,230,257	\$56,535,786	\$32,637,117	\$92,985,630	(\$33,841,366)		\$59,144,264	\$2,608,478	4.61%

**GENERAL FUND BUDGET: \$59,144,264 / \$INC OVER FY23 - \$2,2,608,478 / %INC - 4.61% / TAX INC - 5.50%**



## SCENARIO C

(Baseline Budget - **SCENARIO C** & Supplemental budget **Instructional revised**

## TAX IMPACT: GENERAL FUND Budget

### Capital & New Debt as revised

	LOCAL ASSESSMENTS %SHARES FOR FY23**	ENACTED ASSESSMENTS \$SHARES FOR FY23**	LOCAL ASSESSMENTS %SHARES FOR FY24**	BASELINE ASSESSMENTS \$SHARES FOR FY24**	SUPPLEMENTAL ASSESSMENTS \$SHARES FOR FY24**				TOTAL GENRL FUND ASSESSMENTS \$SHARES FOR FY24**	GENERAL FUND \$INC %INC	
					INSTRUCTIONAL	CAPITAL OPERATIONAL	NEW DEBT	LESS: ADDITIONAL NON TAX REVENUES			
BUXTON	28.16087%	\$9,016,514	28.08633%	\$9,253,211	\$166,177	\$251,513	\$16,852	(\$200,162)	\$9,487,591	\$471,077	5.22%
FRYE ISLAND	5.50151%	\$1,761,467	5.64651%	\$1,860,276	\$33,408	\$50,564	\$3,388	(\$40,241)	\$1,907,396	\$145,929	8.28%
HOLLIS	16.93176%	\$5,421,192	16.85449%	\$5,552,811	\$99,722	\$150,932	\$10,113	(\$120,116)	\$5,693,462	\$272,270	5.02%
LIMINGTON	12.06766%	\$3,863,808	12.21603%	\$4,024,645	\$72,278	\$109,395	\$7,330	(\$87,060)	\$4,126,588	\$262,780	6.80%
STANDISH	37.33819%	\$11,954,898	37.19664%	\$12,254,655	\$220,080	\$333,096	\$22,318	(\$265,088)	\$12,565,061	\$610,163	5.10%
\$32,017,878				\$32,945,598	\$591,666	\$895,500	\$60,000	(\$712,666)	\$33,780,098	\$1,762,220	5.50%

♦♦ LOCAL SHARES OF THE DISTRICT'S ASSESSMENT ARE BASED ON EACH TOWN'S % SHARE OF THE 3 YEAR AVERAGE OF THE DISTRICT STATE VALUATION



SCENARIO C ANNUAL SCHOOL TAX FOR PROPERTY VALUED AT \$400,000

	STATE VALUATIONS FOR FY23	ENACTED ASSESSMENTS \$SHARES FOR FY23	MILL RATE FOR FY23	SCHOOL TAX ON PROPERTY VALUED AT \$400,000 FOR FY23	STATE VALUATIONS FOR FY24	PROPOSED ASSESSMENTS \$SHARES FOR FY24	MILL RATE FOR FY24	SCHOOL TAX ON PROPERTY VALUED AT \$400,000 FOR FY24	APPROXIMATE SCHOOL TAX ANNUAL INCREASE FOR FY24
BUXTON	\$884,350,000	\$9,016,514	0.010196	\$4,078	\$941,266,667	\$9,487,591	0.010080	\$4,291	\$213.07
FRYE ISLAND	\$172,766,667	\$1,761,467	0.010196	\$4,078	\$189,233,333	\$1,907,396	0.010080	\$4,416	\$337.86
HOLLIS	\$531,716,667	\$5,421,192	0.010196	\$4,078	\$564,850,000	\$5,693,462	0.010080	\$4,283	\$204.82
LIMINGTON	\$378,966,667	\$3,863,808	0.010196	\$4,078	\$409,400,000	\$4,126,588	0.010080	\$4,356	\$277.37
STANDISH	\$1,172,550,000	\$11,954,898	0.010196	\$4,078	\$1,246,583,333	\$12,565,061	0.010080	\$4,286	\$208.15
TOTALS	\$3,140,350,001	\$32,017,878	0.010196	\$4,078	\$3,351,333,333	\$33,780,098	0.010080		
					6.72%	5.50%			

## SCENARIO C

FUND BALANCE	BUDGETARY FUND BALANCE 2019-2020	BUDGETARY FUND BALANCE 2020-2021	BUDGETARY FUND BALANCE 2021-2022	PROJECTED BUDGETARY FUND BALANCE 2022-2023	PROJECTED BUDGETARY FUND BALANCE 2023-2024	PROJECTED BUDGETARY FUND BALANCE 2024-2025	PROJECTED BUDGETARY FUND BALANCE 2025-2026
GENERAL FUND BUDGETS > Projected %increase				\$56,535,786	59,144,264 4.61%	61,214,313 3.50%	63,356,814 3.50%
BEGINNING FUND BALANCE As a % of the Approved Budget	\$1,784,755 3.58%	\$3,462,106 6.49%	\$5,897,531 10.85%	\$9,373,356 16.58%	7,836,751 13.25%	5,440,357 8.89%	3,495,715 5.52%
BALANCE FORWARD	(\$539,000)	(\$1,189,000)	(\$1,375,000)	(\$2,350,000)	(\$3,275,000)	(\$2,875,000)	(\$2,400,000)
REVENUES OVER/(UNDER EXP) % of the Budget Unexpended at Year End	\$2,216,351 4.48%	\$2,273,106 4.26%	\$4,850,825 8.25%	\$1,413,395 2.50%	\$1,478,607 2.50%	\$1,530,358 2.50%	\$1,583,920 2.50%
Other Adjustments (+/-)	--	--	--	(\$600,000)	(\$600,000)	(\$600,000)	(\$600,000)
ENDING FUND BALANCE	\$3,462,106	\$5,897,531	\$9,373,356	\$7,836,751	\$5,440,357	\$3,495,715	\$2,079,635
PROJECTIONS: Carry forward Est for next yr Bal Available for FUTURE USE	(\$1,189,000)	(\$1,375,000)	(\$2,350,000) \$7,023,356	(\$3,275,000) \$4,561,751	(\$2,875,000) \$2,565,357	(\$2,400,000) \$1,095,715	
	Number of days we can survive without additional revenues			50.6	33.6	20.8	12.0





Maine School Administrative District No. 6  
BUDGET ADVISORY COMMITTEE

GENERAL FUND  
BUDGET

FY **24**



Bonny Eagle High School



Bonny Eagle Middle School



Buxton Center Elementary School



Hollis Elementary School

**PROPOSED FY24 GENERAL FUND BUDGET  
SCENARIO D - (with revised Ed279)**



George E. Jack Elementary School



Edna Libby Elementary School



Steep Falls Elementary School



H.B. Emery Jr. Memorial School



Frank Jewett School



Jack Memorial School

BUXTON HOLLIS LIMINGTON STANDISH FRYE ISLAND

SCENARIO D	ENACTED BUDGET 2021-2022	ENACTED BUDGET 2022-2023	REC/EXP YR TO DATE 2022-2023	PRELIMINARY BUDGET 2023-2024	BUDGET ADJUSTMENTS 2023-2024		REVISED BUDGET 2023-2024	\$INC/(DEC)	%NC/(DEC)
REVENUES					ADDITIONAL	TOTAL			
STATE SUBSIDY (GPA)	\$21,717,563	\$21,947,908	\$13,343,241	\$21,500,000	\$1,313,538	\$1,375,038	\$22,875,038	\$927,130	4.22%
BALANCE FORWARD	\$1,375,000	\$2,350,000	\$2,350,000	\$2,350,000	\$125,000	\$650,000	\$3,000,000	\$650,000	27.66%
SPEC ED REIMBURSE	\$150,000	\$180,000	\$95,462	\$150,000	\$10,000	\$30,000	\$180,000	\$0	0.00%
MISC REVENUES	\$110,000	\$40,000	\$138,236	\$35,000	\$1,000	\$11,000	\$46,000	\$6,000	15.00%
LOCAL ASSESSMENTS	\$28,877,694	\$32,017,878	\$13,332,450	\$68,950,630	(\$1,449,538)	(\$35,802,905)	\$33,147,726	\$1,129,848	3.53%
REVENUES - GENRL FUND	\$52,230,257	\$56,535,786	\$29,259,389	\$92,985,630	(\$33,736,866)		\$59,248,764	\$2,712,978	4.80%
EXPENDITURES - BASELINE									
10 SALARIES	\$30,664,491	\$33,940,420	\$18,954,865	\$34,612,396	(\$37,000)		\$34,575,396	\$634,976	1.87%
20 BENEFITS	\$9,872,502	\$10,275,964	\$6,030,329	\$11,615,057	(\$505,676)		\$11,109,381	\$833,417	8.11%
30 PER PUPIL ALLOCATIONS	\$2,790,870	\$2,900,900	\$1,439,796	\$3,130,900	\$0		\$3,130,900	\$230,000	7.93%
40 RECURRING COSTS	\$5,113,889	\$5,205,620	\$2,880,048	\$5,823,010	(\$212,190)		\$5,610,820	\$405,200	7.78%
50 DEBT SERVICE	\$3,000,000	\$3,133,072	\$2,860,918	\$3,170,601	\$0		\$3,170,601	\$37,529	1.20%
SUPPLEMENTAL REQUESTS				\$800,000					
60 INSTRUCTIONAL REQUESTS	\$788,505	\$0	\$0	\$861,666	(\$270,000)		\$591,666	\$591,666	
70 CAPITAL REQUESTS	\$0	\$999,810	\$471,161	\$33,712,000	(\$32,712,000)		\$1,000,000	\$190	0.02%
80 NEW DEBT SERVICE	\$0	\$80,000	\$0	\$60,000	\$0		\$60,000	<\$20,000>	<25.00%>
EXPENDITURES - GENRL FUND	\$52,230,257	\$56,535,786	\$32,637,117	\$92,985,630	(\$33,736,866)		\$59,248,764	\$2,712,978	4.80%

**GENERAL FUND BUDGET: \$59,248,764 / \$INC OVER FY23 - \$2,712,978 / %INC - 4.80% / TAX INC - 3.53%**



## SCENARIO D

(Baseline Budget - **SCENARIO D** & Supplemental budget **Instructional revised**

### Capital & New Debt as revised

## TAX IMPACT: GENERAL FUND Budget

	LOCAL ASSESSMENTS %SHARES FOR FY23**	ENACTED ASSESSMENTS \$SHARES FOR FY23**	LOCAL ASSESSMENTS %SHARES FOR FY24**	BASELINE ASSESSMENTS \$SHARES FOR FY24**	SUPPLEMENTAL ASSESSMENTS \$SHARES FOR FY24**				LESS: ADDITIONAL NON TAX REVENUES	TOTAL GENRL FUND ASSESSMENTS \$SHARES FOR FY24**	GENERAL FUND \$INC %INC	
					INSTRUCTIONAL	CAPITAL. OPERATIONAL	NEW DEBT					
BUXTON	28.16087%	\$9,016,514	28.08633%	\$9,253,211	\$166,177	\$280,863	\$16,852	(\$407,122)	\$9,309,981	\$293,467	3.25%	
FRYE ISLAND	5.50151%	\$1,761,467	5.64651%	\$1,860,276	\$33,408	\$56,465	\$3,388	(\$81,848)	\$1,871,689	\$110,223	6.26%	
HOLLIS	16.93176%	\$5,421,192	16.85449%	\$5,552,811	\$99,722	\$168,545	\$10,113	(\$244,312)	\$5,586,879	\$165,687	3.06%	
LIMINGTON	12.06766%	\$3,863,808	12.21603%	\$4,024,645	\$72,278	\$122,160	\$7,330	(\$177,076)	\$4,049,337	\$185,530	4.80%	
STANDISH	37.33819%	\$11,954,898	37.19664%	\$12,254,655	\$220,080	\$371,966	\$22,318	(\$539,180)	\$12,329,840	\$374,942	3.14%	
		\$32,017,878		\$32,945,598	\$591,666	\$1,000,000	\$60,000	(\$1,449,538)	\$33,147,726	\$1,129,848	3.53%	

♦♦ LOCAL SHARES OF THE DISTRICT'S ASSESSMENT ARE BASED ON EACH TOWN'S % SHARE OF THE 3 YEAR AVERAGE OF THE DISTRICT STATE VALUATION



**SCENARIO D** ANNUAL SCHOOL TAX PER \$100,000 OF PROPERTY VALUATION

	STATE VALUATIONS FOR FY23	ENACTED ASSESSMENTS \$SHARES FOR FY23	MILL RATE FOR FY23	SCHOOL TAX ON PROPERTY VALUED AT \$100,000 FOR FY23	STATE VALUATIONS FOR FY24	PROPOSED ASSESSMENTS \$SHARES FOR FY24	MILL RATE FOR FY24	SCHOOL TAX ON EACH \$100,000 OF VALUATION FOR FY24	APPROXIMATE SCHOOL TAX INCREASE PER \$100,000 OF VALUATION FOR FY24
BUXTON	\$884,350,000	\$9,016,514	0.010196	\$1,020	\$941,266,667	\$9,309,981	0.009891	\$1,053	\$33.18
FRYE ISLAND	\$172,766,667	\$1,761,467	0.010196	\$1,020	\$189,233,333	\$1,871,689	0.009891	\$1,083	\$63.80
HOLLIS	\$531,716,667	\$5,421,192	0.010196	\$1,020	\$564,850,000	\$5,586,879	0.009891	\$1,051	\$31.16
LIMINGTON	\$378,966,667	\$3,863,808	0.010196	\$1,020	\$409,400,000	\$4,049,337	0.009891	\$1,069	\$48.96
STANDISH	\$1,172,550,000	\$11,954,898	0.010196	\$1,020	\$1,246,583,333	\$12,329,840	0.009891	\$1,052	\$31.98
TOTALS	\$3,140,350,001	\$32,017,878	0.010196	\$1,020	\$3,351,333,333	\$33,147,726	0.009891		
					6.72%	3.53%			

**SCENARIO D** ANNUAL SCHOOL TAX ON \$400,000 OF PROPERTY VALUATION

	STATE VALUATIONS FOR FY23	ENACTED ASSESSMENTS \$SHARES FOR FY23	MILL RATE FOR FY23	SCHOOL TAX ON PROPERTY VALUED AT \$400,000 FOR FY23	STATE VALUATIONS FOR FY24	PROPOSED ASSESSMENTS \$SHARES FOR FY24	MILL RATE FOR FY24	SCHOOL TAX ON EACH \$400,000 OF VALUATION FOR FY24	APPROXIMATE SCHOOL TAX INCREASE ON \$400,000 OF VALUATION FOR FY24
BUXTON	\$884,350,000	\$9,016,514	0.010196	\$4,078	\$941,266,667	\$9,309,981	0.009891	\$4,211	\$132.74
FRYE ISLAND	\$172,766,667	\$1,761,467	0.010196	\$4,078	\$189,233,333	\$1,871,689	0.009891	\$4,333	\$255.19
HOLLIS	\$531,716,667	\$5,421,192	0.010196	\$4,078	\$564,850,000	\$5,586,879	0.009891	\$4,203	\$124.64
LIMINGTON	\$378,966,667	\$3,863,808	0.010196	\$4,078	\$409,400,000	\$4,049,337	0.009891	\$4,274	\$195.83
STANDISH	\$1,172,550,000	\$11,954,898	0.010196	\$4,078	\$1,246,583,333	\$12,329,840	0.009891	\$4,206	\$127.91
TOTALS	\$3,140,350,001	\$32,017,878	0.010196	\$4,078	\$3,351,333,333	\$33,147,726	0.009891		
					6.72%	3.53%			

## SCENARIO D

FUND BALANCE	BUDGETARY FUND BALANCE 2019-2020	BUDGETARY FUND BALANCE 2020-2021	BUDGETARY FUND BALANCE 2021-2022	PROJECTED BUDGETARY FUND BALANCE 2022-2023	PROJECTED BUDGETARY FUND BALANCE 2023-2024	PROJECTED BUDGETARY FUND BALANCE 2024-2025	PROJECTED BUDGETARY FUND BALANCE 2025-2026
GENERAL FUND BUDGETS > Projected %increase				\$56,535,786	59,248,764 4.80%	61,322,471 3.50%	63,468,757 3.50%
BEGINNING FUND BALANCE As a % of the Approved Budget	\$1,784,755 3.58%	\$3,462,106 6.49%	\$5,897,531 10.85%	\$9,373,356 16.58%	7,836,751 13.23%	5,717,970 9.32%	3,776,032 5.95%
BALANCE FORWARD	(\$539,000)	(\$1,189,000)	(\$1,375,000)	(\$2,350,000)	(\$3,000,000)	(\$2,875,000)	(\$2,400,000)
REVENUES OVER/(UNDER EXP) % of the Budget Unexpended at Year End Other Adjustments (+/-)	\$2,216,351 4.48% --	\$2,273,106 4.26% --	\$4,850,825 8.25% --	\$1,413,395 2.50% (\$600,000)	\$1,481,219 2.50% (\$600,000)	\$1,533,062 2.50% (\$600,000)	\$1,586,719 2.50% (\$600,000)
ENDING FUND BALANCE As a % of the Budget	\$3,462,106	\$5,897,531	\$9,373,356	\$7,836,751 13.86%	\$5,717,970 9.65%	\$3,776,032 6.16%	\$2,362,750 3.72%
PROJECTIONS: Carry forward Est for next yr Bal Available for FUTURE USE	(\$1,189,000)	(\$1,375,000)	(\$2,350,000) \$7,023,356	(\$3,000,000) \$4,836,751	(\$2,875,000) \$2,842,970	(\$2,400,000) \$1,376,032	
	Number of days we can survive without additional revenues			50.6	35.2	22.5	13.6

2023-2024 BUDGET ADVISORY COMMITTEE - BUDGET RESOLUTION

WHEREAS, the Budget Advisory Committee has duly considered all items of the proposed 2023-2024 MSAD 6 General Fund Budget; and,

WHEREAS, The purpose of the CITIZEN'S Budget Advisory Committee (BAC) shall be to:

- Bring transparency to our budget process and provide a channel for feedback from stakeholders (teachers, staff, students, parents, community);
- Provide the Board and administration with a community viewpoint;
- Enhance community understanding of district goals, policies and initiatives;
- Ensure active community participation in and an understanding of the MSAD 6 budget planning and development process;
- Provide input to the administration and Board on budget plans that support district goals, policies and initiatives; and,

WHEREAS, the Budget Advisory Committee supports a budget plan that insures that AVERAGE increase in the local General Fund Tax assessments to be levied upon property located within the school district will not exceed \_\_\_\_%; and,

WHEREAS, the Budget Advisory Committee also supports a budget plan that insures the total increase in the General Fund Budget will not exceed \_\_\_\_% over the previous year's budget; and,

WHEREAS, the Budget Advisory Committee understands and supports the administration's efforts to maintain the quality of educational programming for MSAD 6 students during difficult and uncertain times; and,

WHEREAS, the Budget Advisory Committee understands and supports the administration's efforts in achieving the above stated goals; and,

WHEREAS, the budget plan as presented herein, by the Administration meets the aforementioned goals.

NOW THEREFORE BE IT RESOLVED THAT;

The Budget Advisory Committee hereby supports the General Fund budget for the 2023-2024 fiscal year as presented to the Committee on March 30 2023, as Scenario \_\_\_\_\_.

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____



## Group Discussion / Q & A



March 30, 2023

REVISED Ed279

03/28/2023

COMPLETE

Review of  
Baseline &  
Supplemental  
Budget  
Requests

Approve BAC  
Budget Resolution  
For 2023-2024

# NEXT STEPS



APRIL 6, 2023

FINAL  
BAC MEETING  
For  
FY24



BUDGET ADVISORY COMMITTEE





**BAC MEETING SCHEDULE**



December 01, 2022

BUXTON   HOLLIS   LIMINGTON   STANDISH   FRYE ISLAND

**Unless otherwise determined All meetings will be held at the Central Office Conference Room From 6:00 to 7:30 pm**

**Budget Advisory Committee Meeting Dates and Times: (Revised)**

1. BAC Thursday, December 15, 2022

2. BAC Thursday, January 5, 2023

3. BAC Thursday, January 19, 2023

4. BAC Thursday, January 26, 2023

5. BAC Thursday, February 2, 2023

6. BAC Thursday, February 9, 2023

7. BAC Thursday, February 16, 2023

8. BAC Thursday, March 2, 2023

9. BAC Thursday, March 9, 2023 (Added)

10. BAC Thursday, March 16, 2023

11. BAC Thursday, March 23, 2023 (Added)

12. BAC Thursday, March 30, 2023\*\*

13. BAC Thursday, April 6, 2023

~~14. BAC Thursday, April 13, 2023~~

\*\* Joint Meeting with Finance & Facilities Committee

# MSAD 6 Budget Approval Timeline (Revised)

**Thursday, March 30, 2023 -**

BAC approves resolution supporting its recommendations and/or proposed Budget Increase and submits to Finance & Facilities Committee and Superintendent for their review

**Monday, April 3, 2023 - School Board Meeting**

Superintendent’s Recommended Budget submitted to Board - Budget Presentation by Superintendent & Business Manager  
(Budget Document must be Forwarded to Board 7 days before Board review begins)

**Monday, April 10, 2023 - Special School Board Meeting**

Board begins review of Proposed Budget - If Board Approves Budget to be forward to Voters-  
(Warrants for DBM & BVR are Approved for signature. Warrants are Posed for DBM & BVR)

**Wednesday, April 12, 2023 - Special School Board Meeting (ADDED)**

Board continues review of Budget - If Board Approves Budget -  
(Warrants for DBM & BVR are Approved for signature. Warrants are Posed for DBM & BVR)

**Monday, April 24, 2023 - School Board Meeting (If Needed)**

Last Date for Board to Complete Review of Budget -  
(Board must Approve Budget by this date -Warrants for DBM & BVR are Approved for signature.  
Last Date for Warrants to be Posed for DBM & BVR)

**Monday, May 1, 2023 -**

(Focus-on-Finance sent to printer to be Completed and mailed to voters at least 7 days before DBM)

**Monday, May 15, 2023 -**

(Focus-on-Finance completed and mailed to voters. Last date for Focus-on-Finance to be Received - May 18, 2023)

**Thursday, May 25, 2023 - District Budget Meeting (DVM)**

**Tuesday, June 13, 2023 - Budget Validation Referendum (BVR)**

# Budget Advisory Committee

## Budget Advisory Committee (not to exceed 34 members)

### Parents/Guardians/Residents - not to exceed 12 members

1 Deb Black	Limington
2 Charity Boedeker	Standish
3 Peter Burns	Buxton
4 Benjamin Bussiere	Hollis
5 Jessica Cox	Buxton
6 Isabel Higgins	Standish
7 Eric Kuntz	Hollis
8 Paul Leach	Buxton
9 Kate McDonald	Standish
10 NancyLou Stiles	Standish
11 Reba Walton	Steep Falls
12 Emily Weyrauch	Buxton

### Municipality - not to exceed 10 with one from each town

1 Mark Blier	Buxton
2 Todd Delaney	Standish
3 Mary Hoffman	Hollis

### Board Members - not to exceed 2

Erika Creutz	Standish	Vice-Chair Board
Don Marean	Standish	Chair- Finance-Facilities

### MSAD 6 Staff or Faculty - not to exceed 4 members

- 1 Lindsay Havu/Teacher BCES
- 2 Adam Thibodeau/Facilities Director
- 3 Sherri Zulick/Transportation Coordinator
- 4 Maryjo Hanna/Transportation

### Administrators - not to exceed 2 members

- 1 Molly Mingione/BCES Assistant Principal
- 2 Craig Pendleton/BCES Building Principal

### Bonny Eagle Students - not to exceed 4 members

- 1 Addy Thibodeau
- 2 Riley McKinley



