

**Town of Buxton**  
**Agenda October 18th, 2023**  
**Selectmen's Meeting**

This meeting will be streamed on the Saco River Community Media at <https://www.src-tv.org/>

**Selectman's Meeting Agenda**

1. **Call to Order**

2. **Pledge of Allegiance**

3. **Approval of Prior Meeting Minutes**

October 11th, 2023

4. **Discussion held between 4:00 & 7:00 PM**

4:00PM -

4:30PM - Grace Bibber

5:00PM - Chris White

5:30PM -

6:00PM -

6:30PM -

5. **Review of Correspondence**

- Email from BFD: Monday Message
- Emails From MMA: Labor and Employment Law Workshop
- Email From James Rather: York Regional Broadband Forum
- Email From Angela Michie: Pet Food Drive

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- Email From Maine CDC: LHO Continuing Education Webinar

6. **Projects and Issues**

7. **Old Business**

8. **New Business**

9. **Executive Orders**

E.O. 2324001009- An order to approve the carry forward amount of \$831,450.94 for Fiscal Year 2023/2024 as shown on the report dated 10/18/2023.

E.O. 2324001010- An order to approve 16 hrs. of vacation time for Hunter Cox

10. **Executive Orders by Initiative**

11. **Accounts Payable and Payroll Warrants**

E.O. 2324001011- An order approving expenditures as documented in Accounts Payable Warrant #32

E.O. 2324001012- An order approving expenditures as documented in Payroll Warrant #31

12. **Next Meeting of the Board**

The Next Selectmen's Meeting will be Wednesday, October 25th at 7pm

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The Next Planning Board Meeting will be held on Monday, October 23rd at 7pm

13. **Other Business**

14. **Public Comments and Questions**

15. **Executive Session**

16. **Adjournment**

# Proposed Carry Forwards From Fiscal Year 2022-2023 to 2023-2024

ACCOUNT	BUDGET NET	YTD NET	UNEXPENDED BALANCE	Amount being requested to carryforward
<b>11010 - ADMINISTRATION</b>				
<b>101 - FICA TAX</b>	<b>372,189.00</b>	<b>333,860.57</b>	<b>38,328.43</b>	<b>35,000.00</b> 30K last 2 years
<b>116 - ACCOUNTING</b>	<b>14,200.00</b>	<b>10,000.00</b>	<b>4,200.00</b>	<b>4,200.00</b> 1.5K 2 years, 5.9K last year
<b>124 - TELEVISED MEETINGS</b>	<b>10,400.00</b>	<b>9,079.49</b>	<b>1,320.51</b>	<b>1,300.00</b> 1.5K 2 years, 0 last year
<b>192 - RECORDS RESTORATION</b>	<b>4,040.00</b>	<b>0.00</b>	<b>4,040.00</b>	<b>4,040.00</b>
<b>314 - GENERAL INSURANCE</b>	<b>1,015,715.00</b>	<b>820,340.36</b>	<b>195,374.64</b>	<b>195,000.00</b> 65K 2 years, 50k last year
<b>319 - TOWN WEB PAGE</b>	<b>1,970.00</b>	<b>0.00</b>	<b>1,970.00</b>	<b>1,970.00</b>
<b>392 - MAINE STATE RETIREMENT</b>	<b>290,534.88</b>	<b>279,418.07</b>	<b>11,116.81</b>	<b>11,000.00</b> 20k 2 years, 22k last year
<b>393 - RTMT ARTICLE #14</b>	<b>39,297.00</b>	<b>28,603.87</b>	<b>10,693.13</b>	<b>10,000.00</b> 10k 2 years, 5k last year
<b>12021 - PUBLIC WORKS</b>				
<b>126 - EQUIPMENT RENTAL</b>	<b>18,500.00</b>	<b>16,000.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>12023 - SNOW REMOVAL</b>				
<b>131 - SALT</b>	<b>97,000.00</b>	<b>91,031.23</b>	<b>5,968.77</b>	<b>5,000.00</b> Prior 2 years has been 10K
<b>132 - SAND</b>	<b>81,500.00</b>	<b>39,780.00</b>	<b>41,720.00</b>	<b>10,000.00</b> Prior 2 years has been 10K
<b>12024 - BLACKTOP</b>				
<b>632 - BLACKTOP</b>	<b>420,000.00</b>	<b>418,459.90</b>	<b>1,540.10</b>	<b>1,540.10</b>
<b>12028 - GENERAL HIGHWAY</b>				
<b>340 - ROAD STRIPING</b>	<b>34,608.56</b>	<b>24,320.31</b>	<b>10,288.25</b>	<b>10,288.25</b> Prior years total remaining
<b>13030 - POLICE DEPARTMENT</b>				
<b>100 - SALARIES</b>	<b>962,701.00</b>	<b>943,235.16</b>	<b>19,465.84</b>	<b>19,465.84</b> Chief Recommending
<b>13031 - DISPATCH</b>				
<b>100 - SALARIES</b>	<b>300,891.00</b>	<b>293,738.02</b>	<b>7,152.98</b>	<b>7,152.98</b> Chief Recommending
<b>13033 - POLICE ADMIN EXPENSES</b>				
<b>541 - OFFICER SALARY &amp; EQUIP. R</b>	<b>104,436.78</b>	<b>0.00</b>	<b>104,436.78</b>	<b>104,436.78</b> Prior years total remaining
<b>15051 - PARKS</b>				
<b>150 - PLEASANT POINT PARK</b>	<b>42,794.50</b>	<b>12,696.52</b>	<b>30,097.98</b>	<b>30,097.98</b>
<b>152 - CARROLL PARK - GROVEVILLE</b>	<b>12,068.27</b>	<b>1,376.53</b>	<b>10,691.74</b>	<b>10,691.74</b> Prior years it has been
<b>153 - ESTES PARK</b>	<b>10,868.65</b>	<b>1,420.00</b>	<b>9,448.65</b>	<b>9,448.65</b> the total amount
<b>154 - BONNY EAGLE PARK</b>	<b>3,382.56</b>	<b>1,050.00</b>	<b>2,332.56</b>	<b>2,332.56</b> remaining
<b>155 - TOWN FARM PARK</b>	<b>9,215.46</b>	<b>2,201.09</b>	<b>7,014.37</b>	<b>7,014.37</b>

# Proposed Carry Forwards From Fiscal Year 2022-2023 to 2023-2024

ACCOUNT	BUDGET NET	YTD NET	UNEXPENDED BALANCE	Amount being requested to carryforward	
<b>15556 - LOCAL APPROPRIATIONS</b>					
<b>177 - SACO RIVER CORRIDOR COMMI</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>	
<b>190 - KIDS FREE TO GROW</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>	
<b>201 - AMERICAN RED CROSS</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>	
<b>211 - LIFE FLIGHT</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	
<b>16061 - LIBRARIES</b>					
<b>167 - BERRY LIBRARY</b>	<b>22,494.44</b>	<b>16,255.05</b>	<b>6,239.39</b>	<b>6,239.39</b>	Prior years total remaining
<b>17080 - CAPITAL ITEMS</b>					
<b>380 - EMPLOYEE CONTINGENCY BUY-OUT</b>	<b>3,225.04</b>	<b>0.00</b>	<b>3,225.04</b>	<b>3,225.04</b>	Total amount prior years
<b>733 - PD VEHICLE REPEATERS</b>	<b>17,000.76</b>	<b>0.00</b>	<b>17,000.76</b>	<b>17,000.76</b>	Total amount prior years
<b>742 - TRASH BINS</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>300,000.00</b>	New, budgeted 60K FY24
<b>981 - OPEN SPACE ACCOUNT</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	Total amount prior years
<b>982 - AMBULANCE CHASSIS REPLACEMENT</b>	<b>3,910.00</b>	<b>0.00</b>	<b>3,910.00</b>	<b>3,910.00</b>	Total amount prior years
<b>18080 - UNCLASSIFIED</b>					
<b>368 - PEG ACCOUNT EXPENSE</b>	<b>1,667.49</b>	<b>345.00</b>	<b>1,322.49</b>	<b>1,322.49</b>	Prior years was total amount
<b>494 - CEMETERIES-ANCIENT</b>	<b>10,721.01</b>	<b>597.00</b>	<b>10,124.01</b>	<b>10,124.01</b>	remaining
<b>Final Totals</b>				<b>831,450.94</b>	