



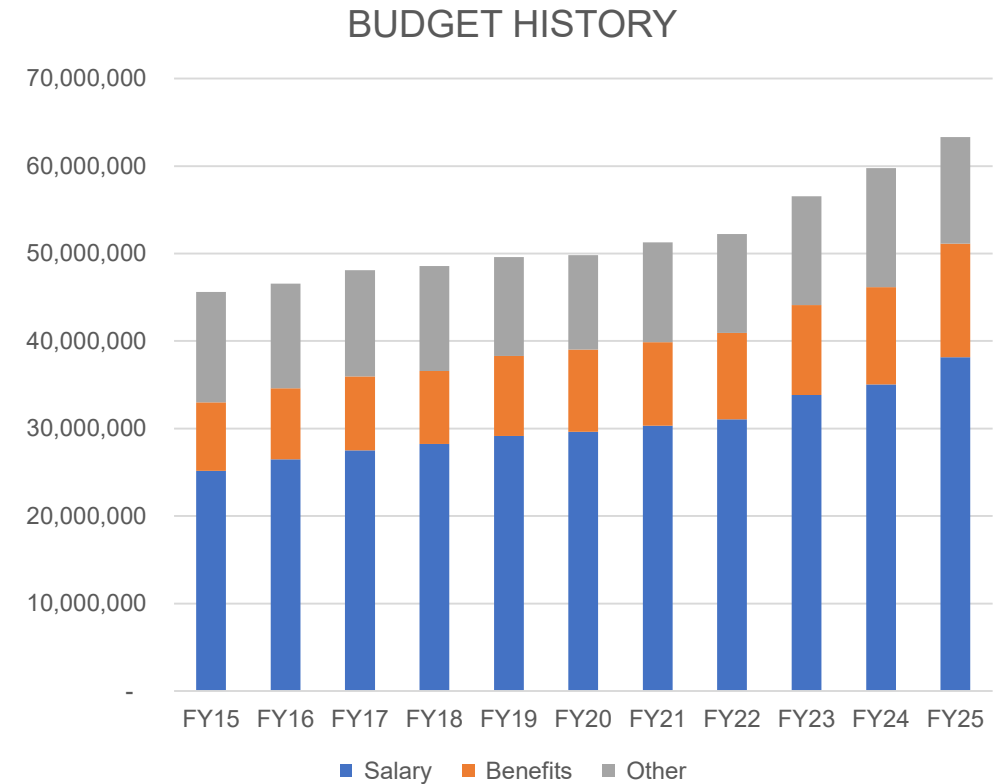
# Presentation to the Towns of MSAD 6 FY 25 PROPOSED BUDGET

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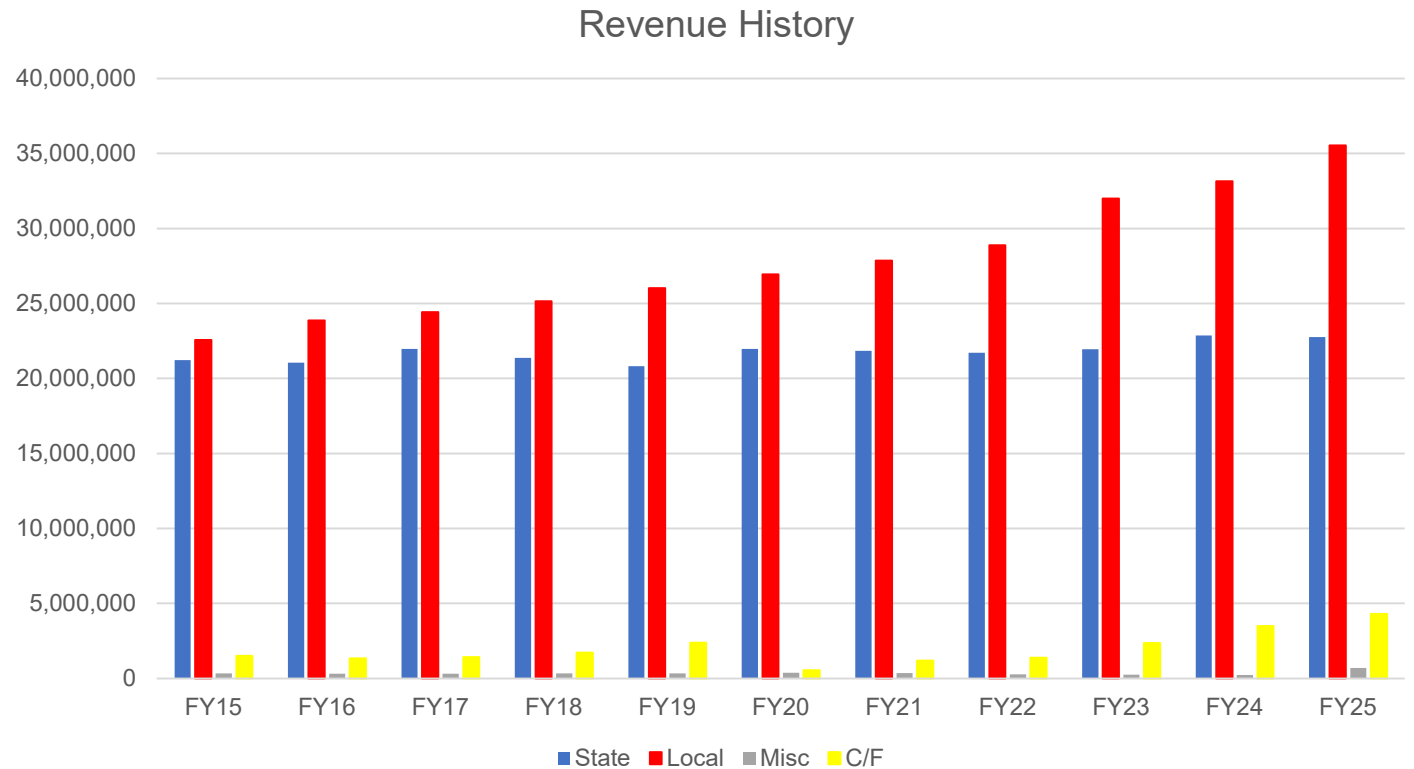
# History of General Fund Budgets

Budget Year	Salary	Benefits	Other	Total	% Increase
FY15	25,168,370	7,842,440	12,611,740	45,622,550	
FY16	26,466,735	8,153,525	11,951,946	46,572,206	2.08%
FY17	27,518,883	8,423,672	12,165,800	48,108,355	3.30%
FY18	28,257,867	8,320,557	12,012,015	48,590,440	1.00%
FY19	29,141,139	9,138,012	11,302,700	49,581,850	2.04%
FY20	29,614,439	9,410,216	10,805,845	49,830,500	0.50%
FY21	30,338,241	9,523,699	11,403,000	51,264,940	2.88%
FY22	31,045,991	9,872,502	11,311,764	52,230,257	1.88%
FY23	33,823,230	10,275,964	12,436,592	56,535,786	8.24%
FY24	35,047,062	11,109,381	13,592,321	59,748,764	5.68%
FY25	38,167,071	12,982,963	12,165,804	63,315,838	5.97%



# History of Revenue Sources

% By Source				
Budget Year	State	Local	Misc	C/F
FY15	46.50%	49.45%	0.72%	3.32%
FY16	45.21%	51.24%	0.67%	2.88%
FY17	45.65%	50.76%	0.63%	2.96%
FY18	44.00%	51.76%	0.69%	3.55%
FY19	42.00%	52.51%	0.67%	4.82%
FY20	44.09%	54.07%	0.75%	1.08%
FY21	42.62%	54.36%	0.70%	2.32%
FY22	41.58%	55.29%	0.50%	2.63%
FY23	38.82%	56.60%	0.42%	4.16%
FY24	38.29%	55.48%	0.38%	5.86%
FY25	35.94%	56.15%	1.11%	6.81%



PROPOSED FY25 BUDGET

	FY24 Enacted Budget	FY25 Proposed Budget	\$ Variance	% Variance
Article 1 Regular Instruction	22,631,418	25,558,192	2,926,774	12.93%
Article 2 Special Education	10,765,717	12,028,538	1,262,822	11.73%
Article 3 Career & Technical Education	10,000	10,000	0	0.00%
Article 4 Other Instruction	1,079,035	1,221,251	142,215	13.18%
Article 5 Student & Staff Support	5,594,708	5,423,606	(171,102)	-3.06%
Article 6 System Administration	1,674,400	1,653,445	(20,954)	-1.25%
Article 7 School Administration	2,510,737	2,711,158	200,421	7.98%
Article 8 Transportation	4,509,084	4,855,445	346,361	7.68%
Article 9 Facilities Maintenance	9,229,055	8,187,464	(1,041,591)	-11.29%
Article 10 Debt & Other Commitments	1,726,610	1,648,739	(77,871)	-4.51%
Article 11 All Other Expenses	18,000	18,000	0	0.00%
<b>Total General Fund Budget</b>	<b>59,748,764</b>	<b>63,315,838</b>	<b>3,567,074</b>	<b>5.97%</b>
Nutrition Services	2,028,000	2,413,671	385,671	19.02%
Adult Education	376,650	391,939	15,289	4.06%
<b>Grand Total Proposed Budget</b>	<b>62,153,414</b>	<b>66,121,448</b>	<b>3,968,034</b>	<b>6.38%</b>
<b>Revenues</b>				
General Fund		23,453,959		
Adult Education		122,000		
Nutrition Services		1,860,000		
<b>Total Revenues</b>		<b>25,435,959</b>		

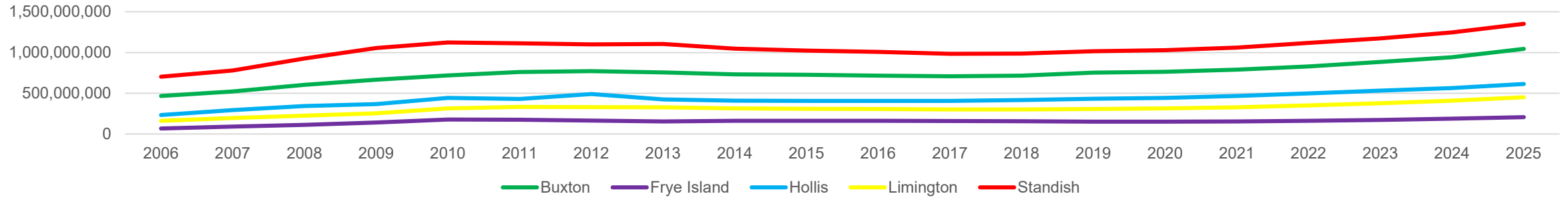
## Maine School Administrative District 6

PROPOSED TAX IMPACT					
		General Fund	Nutrition	Adult Education	
Proposed Budget		\$ 63,315,837.96	\$ 2,413,670.78	\$ 391,938.89	
Revenues		\$ 23,453,959.00	\$ 1,860,000.00	\$ 122,000.00	
<b>Balance</b>		<b>\$ 39,861,878.96</b>	<b>\$ 553,670.78</b>	<b>\$ 269,938.89</b>	
Proposed Carry Forward		\$ 4,310,000.00	\$ 425,000.00	\$ 85,000.00	
<b>Local Contribution</b>		<b>\$ 35,551,878.96</b>	<b>\$ 128,670.78</b>	<b>\$ 184,938.89</b>	<b>\$ 35,865,488.63</b>
Buxton	28.46%	\$ 10,117,569.70	\$ 36,617.91	\$ 52,631.03	\$ 10,206,818.65
Frye Island	5.64%	\$ 2,003,977.90	\$ 7,252.88	\$ 10,424.58	\$ 2,021,655.36
Hollis	16.74%	\$ 5,951,711.03	\$ 21,540.67	\$ 30,960.47	\$ 6,004,212.17
Limington	12.33%	\$ 4,383,499.84	\$ 15,864.94	\$ 22,802.72	\$ 4,422,167.50
Standish	36.83%	\$ 13,095,120.49	\$ 47,394.38	\$ 68,120.09	\$ 13,210,634.96
		<b>FY24</b>	<b>FY25</b>	<b>\$ Difference</b>	<b>% Difference</b>
Buxton		\$ 9,454,007.57	\$ 10,206,818.65	\$ 752,811.08	7.96%
Frye Island		\$ 1,900,644.55	\$ 2,021,655.36	\$ 121,010.81	6.37%
Hollis		\$ 5,673,308.50	\$ 6,004,212.17	\$ 330,903.67	5.83%
Limington		\$ 4,111,981.05	\$ 4,422,167.50	\$ 310,186.45	7.54%
Standish		\$ 12,520,583.89	\$ 13,210,634.96	\$ 690,051.07	5.51%
		<b>\$ 33,660,525.56</b>	<b>\$ 35,865,488.63</b>	<b>\$ 2,204,963.07</b>	<b>6.55%</b>
<b>per 100,000 of valuation</b>					
<b>Town</b>	<b>Mil Rate</b>	<b>FY24</b>	<b>FY25</b>	<b>\$ Difference</b>	<b>% Difference</b>
Buxton	10.43	\$ 1,043.00	\$ 1,115.08	\$ 72.08	6.91%
Frye Island	28.32	\$ 2,832.00	\$ 2,890.50	\$ 58.50	2.07%
Hollis	14.5	\$ 1,450.00	\$ 1,503.86	\$ 53.86	3.71%
Limington	10.23	\$ 1,023.00	\$ 1,091.55	\$ 68.55	6.70%
Standish	13.85	\$ 1,385.00	\$ 1,436.05	\$ 51.05	3.69%

Buxton - Hollis - Limington - Standish - Frye Island

# Maine School Administrative District 6

## Town Valuations - 20 Years



## Percentage Increase(Decrease) Ten Year History

